

Breakdown of pupils in receipt of free denominational transport by school (excluding taxi & reimbursement costs)

ANNEXE 3

School	Number of pupils in receipt of transport	% Statutory school population	Average number of pupils in receipt of transport per year group	% of statutory school population in receipt of FSM	Number of Bus passes	Bus pass cost (£676 per pupil)	Number of Coach passes	Coach pass cost (£875 per pupil)	Number of Rail passes	Rail pass cost (£366 per pupil)	Number travelling on school's own coach	SCC contribution to coach arranged directly by school	Total per school
Primary													
Cranleigh CE Primary School	3	1.4%	0.43	7.5%	0	£0	3	£2,625	0	£0	0	0	£2,625.00
Holy Trinity CE Junior School	7	1.8%	1.8	5.0%	7	£4,732	0	£0	0	£0	0	0	£4,732.00
St Augustine's RC Primary	91	21.3%	13	2.6%	0	£0	91	£79,625	0	£0	0	0	£79,625.00
St Cuthbert Mayne Catholic Prim Sch	21	10.1%	3	1.0%	0	£0	21	£18,375	0	£0	0	0	£18,375.00
St Cuthbert's RC Primary Sch	11	5.2%	1.6	6.2%	0	£0	11	£9,625	0	£0	0	0	£9,625.00
St Josephs RC Primary (Redhill)	23	5.5%	3.3	5.7%	1	£676	22	£19,250	0	£0	0	0	£19,926.00
St Josephs RC(A)P (Epsom)	2	0.6%	0.29	3.7%	2	£1,352	0	£0	0	£0	0	0	£1,352.00
St Jude's CE School	11	3.4%	2.8	12.5%	0	£0	11	£9,625	0	£0	0	0	£9,625.00
St Paul's RC Primary School	39	9.6%	5.6	1.5%	0	£0	39	£34,125	0	£0	0	0	£34,125.00
St Peters RCP (Leatherhead)	4	1.9%	0.57	4.3%	0	£0	4	£3,500	0	£0	0	0	£3,500.00
St Polycarp's Catholic Primary	32	7.8%	4.6	3.4%	0	£0	32	£28,000	0	£0	0	0	£28,000.00
Waverley Abbey CE School	23	4.9%	5.8	3.6%	5	£3,380	18	£15,750	0	£0	0	0	£19,130.00
Sub-total	267		42.36		15	£10,140	252	£220,500	0	£0	0	0	£230,640.00
Secondary													
All Hallows	130	10.8%	26	4.0%	130	£87,880	0	£0	0	£0	0	0	£87,880.00
Bishop Wand CE School	155	17.5%	31	6.0%	45	£30,420	109	£95,375	1	£366	0	0	£126,161.00
Christ's College	26	4.9%	5.2	16.0%	11	£7,436	15	£13,125	0	£0	0	0	£20,561.00
Salesian School	192	17.6%	38.4	4.0%	83	£56,108	9	£7,875	100	£36,600	0	0	£100,583.00
St Andrews RC Secondary School	130	19.0%	26	4.0%	66	£44,616	22	£19,250	8	£2,928	34	£34,884 (£1,026 per child)	£101,678.00
St Bede's School	479	35.6%	95.8	2.0%	132	£89,232	347	£303,625	0	£0	0	0	£392,857.00
St John The Baptist School	152	15.4%	30.4	4.0%	66	£44,616	42	£36,750	16	£5,856	28	£49,635.60 (£1772.70 per child)	£136,857.60
St Paul's Catholic College	78	8.6%	15.6	6.0%	14	£9,464	63	£55,125	1	£366	0	0	£64,955.00
St Peters RC Comprehensive	334	36.1%	66.8	2.0%	1	£676	12	£10,500	0	£0	321	£280,554 (£874 per child)	£291,730.00
The Priory CE School	61	7.9%	12.2	7.0%	15	£10,140	46	£40,250	0	£0	0	0	£50,390.00
Sub-total	1737		347.4		563	£380,588	665	£581,875	126	£46,116	383	£365,073.60	£1,373,652.60
Out of County													
Coloma Convent Girls School (Croydon)*	10		2		0	£0	0	£0	10	£3,660	0	0	£3,660.00
Holy Cross RC Girls School (Kingston)*	29		5.8		6	£4,056	0	£0	23	£8,418	0	0	£12,474.00
The John Fisher School (Sutton)*	12		2.4		1	£676	0	£0	11	£4,026	0	0	£4,702.00
Ranelagh CE School (Bracknell Forest)*	2		0.4		0	£0	0	£0	2	£732	0	0	£732.00
Richard Challoner School (Kingston)*	5		1		1	£676	0	£0	4	£1,464	0	0	£2,140.00

St Bernadette's Catholic Primary (Hampshire)*	1		0.14		1	£676	0	£0	0	£0	0	£676.00	
St Philomenas (RC) High School (Sutton)*	23		4.6		5	£3,380	0	£0	18	£6,588	0	£9,968.00	
St Wilfrid's Catholic School (W.Sussex)*	18		3.6		1	£676	0	£0	5	£1,830	12	£19,036.00	
Thomas More Catholic School (Croydon)*	1		0.2		1	£676	0	£0	0	£0	0	£676.00	
Ursuline High School (Merton)*	4		0.8		0	£0	0	£0	4	£1,464	0	£1,464.00	
Wimbledon College (Merton)*	1		0.2		0	£0	0	£0	1	£366	0	£366.00	
Sub-total	106		21.14		16	£10,816	0	£0	78	£28,548	12	£55,894.00	
TOTAL	2110		410.9		594	£401,544	917	£802,375	204	£74,664	395	£1,660,186.60	
												Plus taxi & reimbursement costs	£305,000.00
												Total transport costs	£1,965,186.60